



# Office of Fiscal Analysis

FY 25 DEFICIENT AGENCIES

June 26, 2025

As of June 26, 2025, the Office of Fiscal Analysis is projecting a **\$70.0 million** in state agency General Fund shortfall. The following table reflects the level of funding that is anticipated to be needed by the General Fund this fiscal year.

## FY 25 General Fund Estimated Deficiency Needs

In Millions of Dollars

Agency	Deficiency \$
State Comptroller - Miscellaneous	70.0
<b>TOTAL</b>	<b>70.0</b>

A description is provided below.

### Office of the State Comptroller – Miscellaneous - \$70 million

There is a projected deficiency of \$70 million within the adjudicated claims account. No FY 25 appropriation was made for this account. Through June 23, approximately \$63.1 million has been expended, and there are several pending claims against the state.